

Consolidated Annual Procurement Plan

Ministry :		Ministry of Local Government, Rural Development and Co-operatives															
Division :		Local Government Division															
Organization :		Chittagong City Corporation															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		Add Chief Engr Office -															
Budget Type :		Revenue		Project / Programme Name and Code :			Not Available										
ccc.mech 38-002-290	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2470000.00	Planned Dates	03-Aug-2023	17-Aug-2023	07-Sep-2023	21-Sep-2023	28-Sep-2023	26-Oct-2023	-	23-Feb-2024
	1	Procurement of total 50 nos. tire-tubes of 8.25-20 sizes for various vehicles engaged in carrying waste under Chittagong City Corporation. [Package No. 7(CHA)-1]	1.00	nos.	e-GP				Planned Days	0	14	21	14	7	28	84	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH FN-400	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	400000.00	Planned Dates	15-Aug-2023	05-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	14-Nov-2023	-	13-Mar-2024
	1	Supply of different types of spare parts for repair/maintenance work for Dressta Chaindozer-1, Excavator-20 and Pay Loader-13 which are used for garbage handling in Halishahar T.G. under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days	0	21	21	14	7	28	91	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH 38-002-871	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	750000.00	Planned Dates	15-Aug-2023	05-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-2023	14-Nov-2023	-	13-Mar-2024
	1	Supply of different types of spare parts for repair/maintenance work for Excavator-19, Long Boom Excavator- 2,5,6 and Pay Loader-14 which are used for garbage handling in Arefin Nagar T.G. under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days	0	21	21	14	7	28	91	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC MECH 38-002-800	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	800000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-2023	07-Nov-2023	-	05-Feb-2024
	1	1Maintenance, outittings, fuel pump, diesel pump, hand brake and repair of related parts of Pay-loader-12 under Chattogram City Corporation	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	28	84	90
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH FN 38-002-325	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	1550000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-2023	17-Oct-2023	-	14-Feb-2024
	1	Details of Engine Change, Tank Repair, denting painting, outfitting and Renovation/Repair of related parts of Water bauser No. 10514 under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	7	63	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH FN 383	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	400000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-2023	17-Oct-2023	-	14-Feb-2024
	1	Details of Supplying parts for car, trak, road roller, Ambulance under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	7	63	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH FN 38-002-267	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	900000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-2023	17-Oct-2023	-	14-Feb-2024
	1	Details of Engine overhauling, outittings and Renovation/Repair of related parts of Road Roller No. 27 under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	7	63	120
									Actual Dates								
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																	
CCC.MECH FN 149	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	600000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-2023	17-Oct-2023	-	14-Feb-2024
	1	Details of Supplying parts/Repair of 18 vehicles 2 Generators under Chattogram City	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	7	63	120
									Actual Dates								

	Corporation.												Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE					
CCC.MECH 38-002-350	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2450000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	17-Feb-2024	
	1	Procurement of 20 pieces tire-tubes of 12.4-16-8 PR size, 4 pieces tire-tubes of 12.5-80-18 PR size, 4 pieces tire-tubes of 16.70-20-28 PR size for various vehicles engaged in carrying waste under Chittagong City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	90	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-349	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2550000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Procurement of 30 pieces tire-tubes of 12.4-16-8 PR (industrial pattern) size for Skid Steer Loader engaged in carrying waste under Chittagong City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-348	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2150000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Procurement of 27 pieces tire-tubes of 9.00-20-16 PR size and 16 pieces tire-tubes of 11.00-20-18 PR size for various vehicles engaged in carrying waste under Chittagong City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-347	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	3600000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Procurement of 16 pieces tire-tubes of 20.5-25-28 PR size for Pay-loader engaged in carrying waste under Chittagong City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-346	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2750000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Procurement of 16 pieces tire-tubes of 14.00-24-28 PR size for Pay-loader & Backhoe loader engaged in carrying waste under Chittagong City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-355	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2050000.00	Planned Dates	24-Aug-2023	07-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct-2023	16-Nov-2023	-	15-Mar-2024	
	1	Procurement of 04 Nos. tyre (Size: 26.5-25, 28 Ply) for Pay Loader-14 which is engaged in garbage handling work in Arefin Nagar T.G. under Chattogram City Corporation.	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	120	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-356	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	2050000.00	Planned Dates	24-Aug-2023	14-Sep-2023	05-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Mar-2024	
	1	Procurement of 04 Nos. tyre (Size: 26.5-25, 28 Ply) for Pay Loader-13 which is engaged in garbage handling work in Halishahar T.G. under Chattogram City Corporation.	1.00	Nos.					Planned Days	0	21	21	14	7	28	91	120	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-360	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	1200000.00	Planned Dates	24-Aug-2023	14-Sep-2023	05-Oct-2023	19-Oct-2023	26-Oct-2023	23-Nov-2023	-	22-Mar-2024	
	1	Procurement of 04 Nos. tyre (Size: 23.5-25, 28 Ply) for Pay Loader which is engaged in garbage removal work under Chattogram City Corporation.	1.00	Nos.					Planned Days	0	21	21	14	7	28	91	120	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 38-002-650	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	500000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Supply of various spare parts for 6 vehicles used for garbage removal works under Chattogram City Corporation	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
CCC.MECH 143	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Government	750000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct-2023	19-Nov-2023	-	27-Feb-2024	
	1	Supply of various spare parts for 28 vehicles used for garbage removal works under Chattogram City Corporation	1.00	Nos.					Planned Days	0	14	21	14	7	28	84	100	
										-	-	-	-	-	-	-	-	
									Actual Dates									
	Total Value of Procurement							Total : 27920000.00										
CONSOLIDATED ANNUAL PROCUREMENT PLAN																		
Package No.	Description of Procurement Package Works			Procurement Method and Type Package	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	

		Type															Signature	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Procuring Entity Name and Code :		Add Chief Engr Office -																
Budget Type :		Revenue		Project / Programme Name and Code :			Not Available											
CCC/Xen-6/23-24/W5/WR-01	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2150000.00	Planned Dates	-	03-Aug-2023	17-Aug-2023	07-Sep-2023	21-Sep-2023	28-Sep-2023	26-Oct-2023	-	24-Jan-2024
	single	Construction of Cross Drain at Ispahani Jetty Main road located in 5 no ward	1.00	nos	e-GP				Planned Days	0	0	14	21	14	7	28	84	90
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
CCC/23-24/Div-01/01	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	1360000.00	Planned Dates	-	06-Aug-2023	20-Aug-2023	03-Sep-2023	10-Sep-2023	17-Sep-2023	15-Oct-2023	-	14-Jan-2024
	1	Work of zebra crossing by thermoplastic paint at Lalkhan Bazar Ispahani Mor, Wasar Mor, in front of GEC Convention Center, Rebati Mohan road, Kazir Dewri road, in front of Biplab Udyan, Jamalkhan road, Lal Dighi Mor and Kotwali Mor under Division-01.	1.00	LS	e-GP				Planned Days	0	0	14	14	7	7	28	70	91
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
CCC/23-24/Div-01/W21/02	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	1030000.00	Planned Dates	-	06-Aug-2023	20-Aug-2023	03-Sep-2023	10-Sep-2023	17-Sep-2023	15-Oct-2023	-	14-Jan-2024
	1	Reconstruction of the 3rd floor of the fire-damaged Ward office at 21 no. Jamalkhan Ward.	1.00	LS	e-GP				Planned Days	0	0	14	14	7	7	28	70	91
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
CCC/23-24/Div-01/W21/03	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	900000.00	Planned Dates	-	06-Aug-2023	20-Aug-2023	03-Sep-2023	10-Sep-2023	17-Sep-2023	15-Oct-2023	-	14-Jan-2024
	1	Construction of the enclosure with MS Bar and Iron Net with footpath development work on the north side drain of Jamalkhan Mor at 21 no. Jamalkhan ward.	1.00	LS	e-GP				Planned Days	0	0	14	14	7	7	28	70	91
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/1	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	35000000.00	Planned Dates	-	15-Aug-2023	27-Aug-2023	17-Sep-2023	01-Oct-2023	08-Oct-2023	05-Nov-2023	-	04-Jan-2024
	single	Construction of Yunus mia city corporation maternity hospital (6th floor) at 30 no ward	1.00	unit	e-GP				Planned Days	0	0	12	21	14	7	28	82	60
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/2	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	500000.00	Planned Dates	-	15-Aug-2023	08-Sep-2023	29-Sep-2023	13-Oct-2023	20-Oct-2023	17-Nov-2023	-	16-Jan-2024
	single	Renovation work of Kapashgola city corporation girls' high school (2nd, 3rd and 4th floor) at 16 no ward	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	60
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/3	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	1350000.00	Planned Dates	-	15-Aug-2023	08-Sep-2023	29-Sep-2023	13-Oct-2023	20-Oct-2023	17-Nov-2023	-	14-Jul-2024
	single	Renovation work of Kapashgola city corporation womens college (ground floor) at 16 no ward	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	240
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/4	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	500000.00	Planned Dates	-	15-Aug-2023	08-Sep-2023	29-Sep-2023	13-Oct-2023	20-Oct-2023	17-Nov-2023	-	14-Jul-2024
	single	Sand filling work of Kapashgola city corporation girls' school (old building) at 16 no.ward	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	240
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/5	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	1300000.00	Planned Dates	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct-2023	25-Oct-2023	22-Nov-2023	-	21-Mar-2024
	CCC/Xen-5/23-24/5	Installing deep tubewell at Chattogram city corporation Tigerpass Nagar bhaban	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	120
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		
ccc/xen-5/2023-24/6	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	475000.00	Planned Dates	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct-2023	25-Oct-2023	22-Nov-2023	-	21-Mar-2024
	CCC/Xen-5/23-24/6	Repair work of ground floor south side flat of 1 no. Building at East madarbari staff quarter	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	120
									Actual Dates		-	-	-	-	-	-	-	-
Electronically Signed By : Md Rezaul Karim Chowdhury - HOPE																		

