Division : Organization :		ernment Division City Corporation												
J III	Omeagon	,, corporation			CONS	DLIDATE	ANNUAL PROCI	JREMENT PLAN						
Package No.	Description of Procurement Package Goods	Procurement Method and Type Package Type		of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entite and Code :	ty Name Add Chief Engr Office	-												
Budget Type :	Revenue	Project / Program and Code :	nme Name	Not Available										
ccc.mech 38-	Lot Lot Description Qty. I	OTM (NCT)	HOPE	Government	2470000.00		03-Aug-2023	17-Aug-2023	07-Sep-2023	21-Sep-2023	28-Sep-	26-Oct-	-	23-Feb-2024
002-290	No. 1 Procurement of 1.00 r	e-GP				Dates Planned	0	14	21	14	2023 7	2023	84	120
	total 50 nos. tire- tubes of 8.25-20	105.				Days	-							
	sizes for various vehicles engaged in carrying waste under Chittagong City Corporation. [Package No. 7(CHA)-1]					Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH	li	OTM (NCT)	HODE	Cauaramant	400000 00	Dlannad	15-Aug-2023	05 Con 2022	26 Con 2022				Rezaul Kari	m Chowdhury - HOPE
FN-400	Lot No. Lot Description Qty.	Jnit OTM (NCT)	HOPE	Government	400000.00	Planned Dates	15-Aug-2023	05-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct- 2023	14-Nov- 2023	-	13-Mar-2024
	1 Supply of different 1.00 N	los.				Planned Days	0	21	21	14	7	28	91	120
	parts for repair/maintenance work for Dressta Chaindozer-1, Excavator-20 and Pay Loader-13 which are used for garbage handling in Halishahar T.G. under Chattogram City Corporation.					Actual Dates	-	-	-	- Floo	tronically Significant	ned By · Md	- Pozaul Karin	- m Chowdhury - HOPE
CCC.MECH	Lot Lot Description Qty. U	OTM (NCT)	HOPE	Government	750000.00	Planned	15-Aug-2023	05-Sep-2023	26-Sep-2023	10-Oct-2023	17-Oct-	14-Nov-	-	13-Mar-2024
38-002-871	No. 2 Lot Description Qty. 1 Supply of different 1.00 N	e-GP				Dates Planned	0	21	21	14	2023 7	2023	91	120
	types of spare parts for repair/maintenance work for Excavator-19,					Days	-	-	-	-	-	-	-	-
	Long Boom Excavator- 2,5,6 and Pay Loader- 14 which are used for garbage handling in Arefin Nagar T.G. under Chattogram City Corporation.					Actual Dates								
CCC MECH		OTM (NCT)	HOPE	Government	800000 00	Planned	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	tronically Sig 10-Oct-	ned By : Md 07-Nov-	Rezaul Kari	m Chowdhury - HOPE 05-Feb-2024
38-002-800	Lot No. Lot Description Qty. I	Jnit e-GP	HOFE	Government	000000.00	Dates					2023	2023	-	
	1 Maintenance, 1.00 No odfittings, fuel pump, disel pump, hand brake and repair of related parts of Pay-loader-12 under Chattogram City Corporation	los.				Planned Days Actual Dates	-	- -	-	-	-	-	-	-
CCC.MECH FN 38-002-325	Lot No. Lot Description Qty. U	OTM (NCT)	HOPE	Government	1550000.00	Planned Dates	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	tronically Sig 10-Oct- 2023	17-Oct- 2023	Rezaul Kari	m Chowdhury - HOPE 14-Feb-2024
	1 Details of Engine 1.00 N	e-GP los.				Planned	0	14	21	14	7	7	63	120
	Change, Tank Repair, denting painting, outfitting and Renovation/Repair of related parts of Water bauser No. 10514 under Chattogram City					Actual Dates	-	-	-	-	-	-	-	-
	Corporation.									Flee	tronically Sig	ned Bv : Md	Rezaul Kari	m Chowdhury - HOPI
CCC.MECH	Lot Lot Description Qty. U	OTM (NCT)	HOPE	Government	400000.00	Planned	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-	17-Oct-	-	14-Feb-2024
FN 383	No. 201 Description 219. 1	e-GP				Dates Planned	0	14	21	14	2023 7	2023 7	63	120
	Supplying parts for car, trak, road roller, Ambulance under Chattogram					Days Actual Dates	-	-	-	-	-	-	-	-
	City Corporation.					Duics					4		D 111	Ob "
CCC.MECH	Lot Lot Description Oty I	OTM (NCT)	HOPE	Government	900000.00	Planned	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct-	17-Oct-	Rezaul Kari	m Chowdhury - HOPE 14-Feb-2024
FN 38-002-267	No.	Jnit e-GP				Dates Planned	0	14	21	14	2023	2023	63	120
	1 Details of Engine overhauling, outfittings and Renovation/Repair of related parts of Road Roller No.	ios.				Days	-	-	-	-	-	-	-	-
	27 under Chattogram City Corporation.					Dates				Elec	tronically Sig	ned By : Md	Rezaul Kari	m Chowdhury - HOPE
	1	OTM (NCT)	HOPE	Government	600000.00	Planned	15-Aug-2023	29-Aug-2023	19-Sep-2023	03-Oct-2023	10-Oct- 2023	17-Oct-	-	14-Feb-2024
CCC.MECH FN 149	Lot Lot Description Qty. I	Jnit O I III (110 I)				Dates						2023		
CCC.MECH FN 149	No. Lot Description Qty. 1 1 Details of 1.00 N	Jnit e-GP				Dates Planned	0	14	21	14	7	2023 7	63	120
CCC.MECH FN 149	No. Lot Description Qty. (Jnit e-GP					0	14	21	14			63	120

	Corporation.											Elec	tronically Sig	ned By : Md	Rezaul Kar	im Chowdhury - HOI
CCC.MECH 38-002-350	Lot No. Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2450000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	17-Feb-2024
00 002 000	1 Procurement of 20	1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	28	84	90
	pieces tire-tubes of 12.4-16.8 PR size, 4 pieces tire- tubes of 12.5-80- 18 PR size, 4 pieces tire-tubes of 16.70-20-28 PR size for various vehicles engaged in carrying waste under Chitagong							Actual Dates	-	-	-	-	-	-	-	-
200 145011	City Corporation.			OTM (NOT)	LIGHT		0550000.00	Di	0000	40.0 0000	04.0.4.0000	45.0 4.0000	00.0.4	40.11		07.5 1.0004
38-002-349	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2550000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
	1 Procurement of 30 pieces tire-tubes	1.00	Nos.	00.				Planned Days	0	14	21	14	7	28	84	100
	of 12.4-16-8 PR (industrial pattern) size for Skid Steer Loader engaged in carrying waste under Chittagong City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 38-002-348	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2150000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
	1 Procurement of 27	1.00	Nos.	e-GP				Planned	0	14	21	14	7	28	84	100
	pieces tire-tubes of 9,00-20-16 PR size and 16 pieces tire-tubes of 11.00-20-18 PR size for various vehicles engaged in carrying waste under Chittagong City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 38-002-347	Lot Lot Description	Qtv.	Unit	OTM (NCT)	HOPE	Government	3600000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
30-002-347	1 Procurement of 16			e-GP				Planned	0	14	21	14	7	28	84	100
	pieces tire-tubes of 20.5-25-28 PR size for Pay-loader engaged in carrying waste under Chittagong City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 38-002-346	Lot Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2750000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
30-002-340	1 Procurement of 16			e-GP				Planned	0	14	21	14	7	28	84	100
	pieces tire-tubes of 14.00-24-28 PR size for Pay-loader & Backhoe loader engaged in carrying waste under Chittagong City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 38-002-355	Lot Lot Description	Qtv.	Unit	OTM (NCT)	HOPE	Government	2050000.00	Planned Dates	24-Aug-2023	07-Sep-2023	28-Sep-2023	12-Oct-2023	19-Oct- 2023	16-Nov- 2023	-	15-Mar-2024
00-002-000	No. Procurement of 04			e-GP				Planned	0	14	21	14	7	28	84	120
	Nos. tyre (Size: 26.5-25, 28 Ply) for Pay Loader-14 which is engaged in garbage handling work in Arefin Nagar T.G. under Chattogram City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
38-002-356	Lot No. Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2050000.00	Planned Dates	24-Aug-2023	14-Sep-2023	05-Oct-2023	19-Oct-2023	26-Oct- 2023	23-Nov- 2023	-	22-Mar-2024
	Procurement of 04 Nos. tyre (Size: 26.5-25, 28 Ply) for Pay Loader-13 which is engaged in garbage handling work in Halishahar T.G. under Chattogram City Corporation.	1.00	Nos.	e-GP				Planned Days Actual Dates	-	-	-	- -	-	-	91	-
CCC.MECH 38-002-360	Lot Lot Description	Otv	Unit	OTM (NCT)	HOPE	Government	1200000.00	Planned Dates	24-Aug-2023	14-Sep-2023	05-Oct-2023	19-Oct-2023	26-Oct- 2023	23-Nov- 2023	-	22-Mar-2024
38-002-360	No. Procurement of 04			e-GP				Planned	0	21	21	14	7	2023	91	120
	Nos. tyre (Size: 23.5-25, 28 Ply) for Pay Loader which is engaged in garbage removal work under Chattogram City Corporation.							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 38-002-650	Lot No. Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	500000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
		1.00	Nos.	e-GP				Planned Days	0	14	21	14	7	28	84	100
	vehicles used for garbage removal works under Chattogram City Corporation							Actual Dates	-	-	-	-	-	-	-	-
CCC.MECH 143	Lot No. Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	750000.00	Planned Dates	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct-2023	22-Oct- 2023	19-Nov- 2023	-	27-Feb-2024
		1.00	Nos.	e-GP				Planned Days Actual Dates	-	-	-	-	7	28	-	-
	Total Value of Procur	emer	nt				Total : 27920000.00									
				Drog					ANNUAL PROC	UREMENT PLAN					·	
Package	Description of Procurement			Procurement Method and	Contract Approving	Source	Estd. Cost in	Time Code	Advertise Prequel (if		Tender/Proposal		Approval to	Notification	Signing of	Total time to Complet
No.	Package Work	s		Type Package	Authority	of Funds	Lakhs (In	for Process	applicable)	Tender/Proposal	Opening	Evaluation	Award	of Award	Contract	Contract of Contract

				Туре			ו טט	r i occas						l		Jigilature	•
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
Procuring Entite and Code:	ity Nam	e Add Chief Engr O	ffice -														
Budget Type :		Revenue		oject / Programr	ne Name	Not Available											
CCC/Xen-6/23-			and	OTM (NCT)	HOPE	Covernment	2150000.00	Planned		03-Aug-2023	17-Aug-2023	07-Sep-2023	21-Sep-	28-Sep-	26-Oct-	_	24-Jan-
24/W5/WR-01	Lot No.	Lot Description Q	ty. Unit	e-GP	TIOTE	COVCITIENCIA	210000.00	Dates					2023	2023	2023		2024
	single	Cross Drain at	.00 nos					Planned Days	0	0	14	21	14	7	28	84	90
		Ispahani Jetty Main road						Actual		-	-	-	-	-	-	-	-
		located in 5 no ward						Dates									
										<u>'</u>			tronically Sig			im Chowd	_
CCC/23-24/Div- 01/01	Lot No.	Lot Description Q	ty. Unit	OTM (NCT)	HOPE	Government	1360000.00	Planned Dates	-	06-Aug-2023	20-Aug-2023	03-Sep-2023	10-Sep- 2023	17-Sep- 2023	15-Oct- 2023	-	14-Jan- 2024
		Vork of zebra 1.	.00 LS	e-GP				Planned Days	0	0	14	14	7	7	28	70	91
	t	hermoplastic paint it Lalkhan Bazar								-	-	-	-	-	-	-	-
		spahani Mor, Vasar Mor, in															
	(ront of GEC Convention Center,															
	r	Rebati Mohan oad, Kazir Dewri						Actual Dates									
	E	oad, in front of Biplab Udyan,															
	L	lamalkhan road, .al Dighi Mor and (otwali Mor under															
		Division-01.															
CCC/23-24/Div-	1 -4			OTM (NCT)	HOPE	Government	1030000.00	Planned		06-Aug-2023	20-Aug-2023	03-Sep-2023	tronically Sig 10-Sep-	ned By : Md 17-Sep-	Rezaul Kar 15-Oct-	im Chowd	hury - HOPE 14-Jan-
01/W21/02	No.	Lot Description Q	-	e-GP	1.0. 2	COVOITATION	1000000.00	Dates			_		2023	2023	2023		2024
	t	Reconstruction of 1. he 3rd floor of the	.00 LS					Planned Days	0	0	14	14	7	7	28	70	91
	١ ١	re-damaged Vard office at 21						Actual		-	-	-	-	-	-	-	-
		o. Jamalkhan Vard.						Dates									
CCC/23-24/Div-				OTM (NCT)	HOPE	Government	900000.00	Planned	_	06-Aug-2023	20-Aug-2023	03-Sep-2023	tronically Sig	ned By : Md	Rezaul Kar 15-Oct-	im Chowd	hury - HOPE 14-Jan-
01/W21/03	Lot No.	Lot Description Q	ty. Unit	e-GP	HOPE	Government	900000.00	Dates					2023	2023	2023		2024
		Construction of the 1.	.00 LS	6-01				Planned Days	0	0	14	14	7	7	28	70	91
	E	Bar and Iron Net vith footpath								-	-	-	-	-	-	-	-
	C	levelopment work on the north side						Actual Dates									
	1	Irain of Jamalkhan Nor at 21 no.						Dates									
		lamalkhan ward.										Elec	tronically Sig	ned Bv : Md	Rezaul Kar	im Chowd	hury - HOPE
ccc/xen-5/2023- 24/1	Lot	Lot Description Q	tv Unit	OTM (NCT)	HOPE	Government	35000000.00		-	15-Aug-2023	27-Aug-2023	17-Sep-2023	01-Oct- 2023	08-Oct- 2023	05-Nov- 2023	-	04-Jan- 2024
24/1	No.		.00 unit	e-GP				Dates Planned	0	0	12	21	14	7	28	82	60
		Yunus mia city corporation						Days							_	_	_
		maternity hospital (6th						Actual									
		floor) at 30 no ward						Dates									
													tronically Sig			im Chowd	_
ccc/xen-5/2023- 24/2	Lot No.	Lot Description Q	ty. Unit	OTM (NCT)	HOPE	Government	500000.00	Dates	-	15-Aug-2023	08-Sep-2023	29-Sep-2023	2023	20-Oct- 2023	17-Nov- 2023	-	16-Jan- 2024
	single	Renovation work 1. of Kapashgola	.00 unit	e-GF				Planned Days	0	0	24	21	14	7	28	94	60
		city corporation girls' high school								-	-	-	-	-	-	-	-
		(2nd, 3rd and 4th floor) at 16 no						Actual Dates									
		ward										Floc	tronically Sig	nod By : Md	Pozzul Kar	im Chourd	hunr - HODE
ccc/xen-5/2023-	Lot	Lot Description Q	the Unit	OTM (NCT)	HOPE	Government	1350000.00		-	15-Aug-2023	08-Sep-2023	29-Sep-2023	13-Oct-	20-Oct-	17-Nov-	-	14-Jul-2024
24/3	No.	Renovation work 1.		e-GP				Dates Planned	0	0	24	21	2023	2023 7	2023	94	240
	Sirigic	of Kapashgola city corporation	.oo unit					Days									
		womens college (ground floor) at						Actual Dates		-	-	-	_	-	-	-	-
		16 no ward						Luico							Den 111	i C'	h 1700-
ccc/xen-5/2023-	Lot	L-A-D	M	OTM (NCT)	HOPE	Government	500000.00	Planned	-	15-Aug-2023	08-Sep-2023	29-Sep-2023	tronically Sig 13-Oct-	20-Oct-	17-Nov-	im Chowd	14-Jul-2024
24/4	No.	Lot Description Q		e-GP				Dates Planned	0	0	24	21	2023 14	2023 7	2023 28	94	240
	single	Sand filling work of Kapashgola city corporation	.oo unit					Days	U								
		girls' school (old building) at 16						Actual Dates		-	-	-	-	-	-	-	-
		no.ward						Dates									
ccc/xen-5/2023-		Lot o		OTM (NCT)	HOPE	Government	1300000.00	Planned	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	tronically Sig 18-Oct-	ned By : Md 25-Oct-	Rezaul Kar 22-Nov-	im Chowd	21-Mar-
24/5	Lot	Description Q	ty. Unit	e-GP	. =			Dates					2023	2023	2023		2024
	CCC/ 5/23-2	24/5 deep	.00 unit					Planned Days	0	0	24	21	14	7	28	94	120
		tubewell at Chattogram								-	-	-	-	-	-	-	-
		city corporation Tigerpass						Actual Dates									
		Nagar bhaban															
				<u> </u>		<u> </u>						Elec	tronically Sig	ned By : Md	Rezaul Kar	im Chowd	hury - HOPE
						Government	475000.00	Planned Dates	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct- 2023	25-Oct- 2023	22-Nov- 2023	-	21-Mar- 2024
ccc/xen-5/2023- 24/6	Lot	No. Lot Q	ty. Unit	OTM (NCT)	HOPE	Covernment											
ccc/xen-5/2023- 24/6	CCC/	Xen- Repair work 1.		OTM (NCT)	HOPE	Covernment		Planned	0	0	24	21	14	7	28	94	120
ccc/xen-5/2023- 24/6	CCC/	Xen- 24/6 Repair work of ground floor south			HOPE	COVETITION			0	0	24	21				94	120
ccc/xen-5/2023- 24/6	CCC/	Xen- 24/6 Repair work of ground floor south side flat of 1 no.			HOPE	Overnment		Planned Days	0				14	7	28		
ccc/xen-5/2023- 24/6	CCC/	Xen- 24/6 Repair work of ground floor south side flat of 1 no. Building at East			HOPE	GOVERNMENT		Planned	0				14	7	28		
ccc/xen-5/2023- 24/6	CCC/	Xen- 24/6 Repair work 1. of ground floor south side flat of 1 no. Building at			HOPE	Government		Planned Days	0				14	7	28		

ccc/xen-5/2023- 24/7	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	2260000.00	Planned Dates	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct- 2023	25-Oct- 2023	22-Nov- 2023	-	21-Mar- 2024
	CCC/Xei 5/23-24/7	7 plate over	1.00	unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	120
		Nasir khan chora and Lal mia chora at 23 no ward							Actual Dates		-	-	-	-	-	-	-	-
					-								Elect	ronically Sig	ned By : Md	Rezaul Kar	im Chowd	hury - HOPE
ccc/xen-5/2023- 24/8	Lot No.	ot Description	Qty.	. Unit	OTM (NCT)	HOPE	Government	560000.00	Planned Dates	-	20-Aug-2023	13-Sep-2023	04-Oct-2023	18-Oct- 2023	25-Oct- 2023	22-Nov- 2023	-	21-Mar- 2024
	se	Repair works of second floor south side flat of east madarbari staff quarter at 30 no ward	.00 unit	e-GP				Planned Days	0	0	24	21	14	7	28	94	120	
	ea								Actual Dates		-	-	-	-	-	-	-	-
							-				1		Elect	ronically Sig	ned By : Md	Rezaul Kar	im Chowd	hury - HOPE
ccc/div03/rev/01	Lot No.	Description	Qty.	Unit	OTM (NCT)	HOPE	Government	490000.00	Planned Dates	-	27-Aug-2023	10-Sep-2023	01-Oct-2023	15-Oct- 2023	22-Oct- 2023	19-Nov- 2023	-	18-Mar- 2024
	Bak	alia Ward	12.60	2.60 cum	e-GP				Planned Days	0	0	14	21	14	7	28	84	120
	adja	ntenance and acent road elopment							Actual Dates		-	-	-	-	-	-	-	-
ccc/xen- 4/rev/W-11/8	Lot No. Lot Description Qty. Unit				OTM (NCT)	HOPE	Government	1199000.00	Planned Dates	-	27-Aug-2023	29-Sep-2023	20-Oct-2023	03-Nov- 2023	10-Nov- 2023	08-Dec- 2023	-	07-Dec- 2024
	Br	Construction of 3.00 unit Broken slab Pathantuly to Barek building on Sheikh Mujib oad at 28 no Pathantuly ward	e-GP				Planned Days	0	0	33	21	14	7	28	103	365		
	Ba Si ro								Actual Dates		-	-	-	-	-	-	-	-
ccc/xen-5/2023- 24/9	Lot No.	ot Description	Qty.	Unit	OTM (NCT)	HOPE	Government	558600.00	Planned Dates	-	27-Aug-2023	29-Sep-2023	20-Oct-2023	03-Nov- 2023	10-Nov- 2023	08-Dec- 2023	-	06-Apr- 2024
	of	4th floor north		unit	e-GP				Planned Days	0	0	33	21	14	7	28	103	120
	Bı Ea Ci st:	de flat of uilding no 4 at ast madarbari ity corporation aff quarter at 0 no ward							Actual Dates		-	-	-	-	-	-	-	-
Total Value of Procurement								Total: 49632600.00										